

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282IE60001) Iowa Reading Research Center  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,300,176	\$ 1,300,176	\$ 1,300,176	\$ 1,550,000
Other Resources				
Balance Brought Forward (Approps)	374,789	598,218	0	0
Total Resources	<u>\$ 1,674,965</u>	<u>\$ 1,898,394</u>	<u>\$ 1,300,176</u>	<u>\$ 1,550,000</u>
Disposition of Resources				
Personal Travel Out of State	\$ 4,746	\$ 5,000	\$ 5,000	\$ 5,000
Professional & Scientific Services	1,072,001	1,893,394	1,295,176	1,545,000
Balance Carry Forward (Approps)	598,218	0	0	0
Total Disposition of Resources	<u>\$ 1,674,965</u>	<u>\$ 1,898,394</u>	<u>\$ 1,300,176</u>	<u>\$ 1,550,000</u>